



Administrative Offices
201 N. Connor St.
Sheridan, WY 82801
Phone 307.674.7405

Scott Stults, Superintendent

DATE: June 9, 2025
TO: Board of Trustees
FROM: Brandon Finney, Business Manager
SUBJ: **Approval of Budget Amendment #2 (Action)**

Pursuant to W.S. 16-4-109, the district is recommending the school board approve [Amendment #2](#) to the Fiscal Year 24-25 budget. This budget amendment is to accommodate the budget amendments on the following funds:

Fund	Additional Funds	Notes
Grants	\$300,903.59	-ESSER III \$1,855.02 -RIDE Program \$87,000 <u>-Mental Health Grant \$212,048.57</u> Total: \$300,903.59
Capital Construction	\$33,079.43	School Facilities Division \$33,079.43 -Two way radio communications
Major Maintenance	\$2,059,783.19	School Facilities Division \$2,059,783.19 -Family Consumer Science -SJHS HVAC -SHS tennis courts -Story playground under construction
Misc Activities	\$61,793.00	-Wyoming Community Foundation \$11,793.00 <u>-T Mobile \$50,000</u> Total: \$61,793.00
Gollings Travel	\$2,600.00	Gollings Travel Fund 1. We the people - 1-7-25 - \$7,500 2. All Northwest Band - 1-16-25 - \$3,000 3. SkillsUSA - 5-5-25 - \$1,500 <u>4. Speech & Debate - 5-13-25 - \$600</u> Total Budgeted: \$12,600